

Objective 1.	Contributing to Qualified Manpower with Contemporary Education and Training Methods				
Target 1.5.	Education and training infrastructure will be improved by 50% until the end of the plan period				
H1.5 Performance					
Program/Subprogram Name to which the Objective is Related	Higher Education / Associate Degree Education, Undergraduate Education and Graduate Education				
Sub-Program Objective to which the Objective is Related	Training graduates with professional competence and open to development				
Responsible Unit	Rectorate				
Units to Cooperate with	Strategy Development Department				
	Department of Construction and Technical Affairs				
	Department of Library and Documentation				
Performance Indicators	Impact on Target (%)	Plan Period Initial Value (A)	End of Year Targeted Value in the Monitoring Period (B)	Monitoring Period Realization Value (C)	Performance (%) (C-A)/(B-A)
PG-1.5.1: Size of space used for educational purposes (thousand m ²)	30	82,2	100	0	
Description					
PG-1.5.2: Ratio of expenditures for machinery-equipment and fixtures used for education and training to the total budget	20	0,023	0,026		

Description					
PG-1.5.3: Number of classrooms supported with technology-based systems (hybrid learning environments, etc.)	30	8	18	0	
Description					
PG-1.5.4: Number of e-resources per student	20	19,74	24	0	
Description					